Signed On 07-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Fifty Seven Crores Twenty One Lakhs Ninety Four Thousands Only (Rs.57,21,94,000/-) - Apportionment of Approved Budget for the Principal Chief Conservator of Forests - Orders - Issued.

==========

FINANCE (FMU-I-I,EF,MA) DEPARTMENT

G.O.Rt.No.: 1386 **Dated: 07-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Principal Chief Conservator of Forests for an amount of Rs.57,21,94,000 /-(Rupees Fifty Seven Crores Twenty One Lakhs Ninety Four Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Principal Chief Conservator of Forests is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary, EFS&T Department, AP Secretariat
The Principal Chief Conservator of Forests, AP, Hyd
The Director of Works Accounts, AP, Hyd
The Finance (Budget.I) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Principal Chief Conservator of Forests

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2402 Soil and Water Conservation							
M.H.102 Soil Conservation							
S.H.(04) Afforestation etc. in Machkund Basin							
270 Minor Works							
272 Maintenance	88,000	22,000	44,000	11,000	11,000	88,000	..
2406 Forestry and Wild Life							
01 Forestry							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
270 Minor Works							
271 Other Expenditure	46,34,000	15,00,000	20,00,000	10,00,000	1,34,000	46,34,000	..
272 Maintenance	54,80,000	20,00,000	15,00,000	15,00,000	4,80,000	54,80,000	..
S.H.(03) District Offices							
270 Minor Works							
271 Other Expenditure	4,00,00,000	1,50,00,000	1,00,00,000	50,00,000	50,00,000	3,50,00,000	50,00,000
272 Maintenance	56,05,000	20,00,000	15,00,000	10,00,000	11,05,000	56,05,000	..
S.H.(04) Red Sanders Anti Smuggling Task Force							
270 Minor Works							
271 Other Expenditure	8,00,000	4,00,000	3,00,000	50,000	50,000	8,00,000	..
02 Environmental Forestry and Wild Life							
M.H.110 Wild Life Preservation							
S.H.(04) Sanctuaries							
270 Minor Works							
271 Other Expenditure	12,92,000	5,00,000	6,00,000	1,00,000	92,000	12,92,000	..
272 Maintenance	1,38,000	40,000	40,000	40,000	18,000	1,38,000	..
M.H.111 Zoological Parks							
S.H.(05) Zoological Parks							
270 Minor Works							
272 Maintenance	3,17,000	1,00,000	1,00,000	1,00,000	17,000	3,17,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2402 Soil and Water Conservation							
M.H.102 Soil Conservation							
G.H.11 State Development Plan							
S.H.(06) River Valley Project							
270 Minor Works							
271 Other Expenditure	9,25,000	2,00,000	3,00,000	3,00,000	1,25,000	9,25,000	..
272 Maintenance	25,00,000	8,00,000	8,00,000	8,00,000	1,00,000	25,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(06) River Valley Project							
270 Minor Works							
271 Other Expenditure	75,000	25,000	25,000	15,000	10,000	75,000	..
2406 Forestry and Wild Life							
01 Forestry							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(03) District Offices							
270 Minor Works							
271 Other Expenditure	20,12,000	10,00,000	5,00,000	5,00,000	12,000	20,12,000	..
272 Maintenance	8,00,000	3,00,000	3,00,000	1,00,000	1,00,000	8,00,000	..
M.H.101 Forest Conservation Development and Regeneration							
G.H.11 State Development Plan							
S.H.(13) Seed Development							
270 Minor Works							
271 Other Expenditure	46,25,000	15,00,000	15,00,000	5,00,000	3,25,000	38,25,000	8,00,000
S.H.(14) Dr.Y.S.Rajasekhara Reddy Smruthivanam							
270 Minor Works							
271 Other Expenditure	18,50,000	8,00,000	8,00,000	1,50,000	1,00,000	18,50,000	..
M.H.102 Social and Farm Forestry							
G.H.11 State Development Plan							
S.H.(09) Mixed Plantation							
270 Minor Works							
271 Other Expenditure	17,27,90,000	5,00,00,000	5,00,00,000	3,00,00,000	2,27,90,000	15,27,90,000	2,00,00,000
S.H.(10) Environmental Planting in Degraded Forests around Urban Areas							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
271 Other Expenditure	2,77,50,000	50,00,000	77,50,000	50,00,000	50,00,000	2,27,50,000	50,00,000
S.H.(11) Neeru - Chettu							
270 Minor Works							
271 Other Expenditure	23,12,50,000	8,00,00,000	8,00,00,000	2,00,00,000	1,12,50,000	19,12,50,000	4,00,00,000
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(03) District Offices							
270 Minor Works							
271 Other Expenditure	1,88,000	1,00,000	44,000	44,000	..	1,88,000	..
S.H.(10) Environmental Planting in Degraded Forests around Urban Areas							
270 Minor Works							
271 Other Expenditure	22,50,000	7,00,000	7,00,000	7,00,000	1,50,000	22,50,000	..
S.H.(11) Neeru - Chettu							
270 Minor Works							
271 Other Expenditure	1,87,50,000	70,00,000	60,00,000	40,00,000	17,50,000	1,87,50,000	..
S.H.(13) Seed Development							
270 Minor Works							
271 Other Expenditure	3,75,000	2,00,000	1,75,000	..	..	3,75,000	..
S.H.(14) Dr.Y.S.Rajasekhara Reddy Smruthivanam							
270 Minor Works							
271 Other Expenditure	1,50,000	40,000	40,000	40,000	30,000	1,50,000	..
S.H.(21) Mixed Plantation							
270 Minor Works							
271 Other Expenditure	1,40,10,000	50,00,000	50,00,000	20,00,000	20,10,000	1,40,10,000	..
02 Environmental Forestry and Wild Life							
M.H.110 Wild Life Preservation							
G.H.11 State Development Plan							
S.H.(04) Sanctuaries							
270 Minor Works							
271 Other Expenditure	1,16,00,000	30,00,000	25,00,000	30,00,000	21,00,000	1,06,00,000	10,00,000
272 Maintenance	22,75,000	8,00,000	8,00,000	4,00,000	2,75,000	22,75,000	..
M.H.111 Zoological Parks							
G.H.11 State Development Plan							
S.H.(04) Zoological Parks							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
271 Other Expenditure	1,00,00,000	25,00,000	25,00,000	20,00,000	20,00,000	90,00,000	10,00,000
272 Maintenance	25,40,000	7,00,000	8,00,000	6,00,000	4,40,000	25,40,000	..
S.H.(06) Development of National Parks and Sanctuaries							
270 Minor Works							
271 Other Expenditure	55,50,000	15,00,000	20,00,000	15,00,000	5,50,000	55,50,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(04) Sanctuaries							
270 Minor Works							
271 Other Expenditure	11,25,000	4,00,000	4,00,000	2,00,000	1,25,000	11,25,000	..
S.H.(06) Development of National Parks and Sanctuaries							
270 Minor Works							
271 Other Expenditure	4,50,000	1,50,000	1,50,000	1,00,000	50,000	4,50,000	..
Total	**57,21,94,000**	**18,32,77,000**	**17,91,68,000**	**8,07,50,000**	**5,61,99,000**	**49,93,94,000**	**7,28,00,000**